	FISCAL YEAR 2			14	FISCAL YEAR 2015			015
	AP	PROVED FY 14	E	ESTIMATED		FY 15		FY 15 BUDGET
		BUDGET	EX	PENDITURES		REQUEST	Δ	ALLOWED BY MAYOR
SALARIES AND WAGES	\$	500.00	\$	500.00	\$	500.00	\$	500.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	_	\$	-	\$	_	\$	_
SUPPLIES/MATERIALS	\$	_	\$	_	\$	_	\$	
FIXED/OTHER CHARGES	\$	30,000.00	\$	24,000.00	\$	30,000.00	\$	30,000.00
TOTAL - OTHER EXPENSES	\$	30,000.00	\$	24,000.00	\$	30,000.00	\$	30,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	- -	\$	-	\$	-	\$	<u> </u>
GRAND TOTAL	\$	30,500.00	\$	24,500.00	\$	30,500.00	\$	30,500.00

	APPRO	OVED FY 14	EST	IMATED	FY 15	FY 15 BUDGET	
	BUDGET EXPENDITURE			EQUEST	ALLOWED BY MAYOR		
SALARIES & WAGES:					·		
5108 - Part -Time Clerical	\$	500.00	\$	500.00	\$ 500.00	\$	500.00

TOTAL SALARIES & WAGES	\$	500.00	\$	500.00	\$	500.00	\$	500.00
	ADE	DOVED EV 44	<b>E01</b>			EV 45	FV 4.F	DUDOFT
	APP	PROVED FY 14 BUDGET		NDITURES	E	FY 15 REQUEST		BUDGET D BY MAYOR
CONTRACTED SVCS:		BUDGET		NULLUKES	Г	REQUEST	ALLOWE	DETIMATOR
CONTRACTED 6VCC.								
	+							
	-							
	_							
	†							

TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -
	<b>APPROVED FY 14</b>	<b>ESTIMATED</b>	FY 15	FY 15 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
	_	_		

	VED FY 14	\$ - ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
BU				
BU				
	DGE1	EXPENDITURES	REQUEST	ALLOWED BY MATOR
SUPPLIES & MATERIALS:				

TOTAL SUPPLIES & MATERIALS	\$	-	\$	-	\$	-	\$	-
	ADD	DOVED EV 44		TIMATED		EV 4E	EV 41	PUDOET
	APP	APPROVED FY 14				FY 15	FY 15 BUDGET	
FIVED (OTHER OHADOES		BUDGET	EXPENDITURES REQUEST		ALLOWED BY MAYOR			
FIXED /OTHER CHARGES			•		•		•	
5790 - Medical Expenses - Retirees	\$	30,000.00	\$	24,000.00	\$	30,000.00	\$	30,000.00

TOTAL FIXED/OTHER CHARGES	\$	30,000.00	\$	24,000.00	\$ 30,000.00	\$	30,000.00
	API	PROVED FY 14		STIMATED	FY 15		15 BUDGET
		BUDGET	EXP	PENDITURES	REQUEST	ALLO	VED BY MAYOR
EQUIPMENT & CAPITAL							
Egon Welt a on Tine							

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -
EMPLOYEES	POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY

Total	\$ -	\$ -